

INVESTMENT PROGRAMME EXPENDITURE - 2009/2010

31 August 2009
(all amounts in millions)

RESPONSE AND VOIDS

	Annual Budget 2009/2010	Expenditure plus commitment to date	Expenditure to date	% Budget Spent to date	Budget Balance
Elgin Response Repairs	0.638	0.392	0.139	22%	0.499
Forres Response Repairs	0.215	0.139	0.036	17%	0.179
Buckie Response Repairs	0.335	0.225	0.064	19%	0.271
Keith Response Repairs	0.212	0.128	0.055	26%	0.157
Void House Repairs	0.450	0.220	0.145	32%	0.305
	1.850	1.104	0.439	24%	1.411